

**Nicor Gas Energy Efficiency Program - Plan Year 6
Quarterly Report: Second Quarter
Program Year-to-Date Energy Savings and Expenses
(June 1, 2016 to November 30, 2016)**

	Energy Savings (Net Therms)			Program Expenses		
	YTD Therms	PY6 Goals	Percent	YTD Expenses 1/	PY6 Budget	Percent
Residential Programs						
Home Energy Efficiency Rebate Total	1,284,868	2,139,047	60.1%	\$ 3,865,965	\$ 8,184,241	47.2%
Home Energy Savings	108,337	251,166	43.1%	\$ 910,948	\$ 2,352,651	38.7%
Multi-Family Home Energy Savings	185,658	631,686	29.4%	\$ 621,545	\$ 2,103,501	29.5%
Residential New Construction	85,129	480,656	17.7%	\$ 312,059	\$ 1,233,732	25.3%
Elementary Energy Education	88,908	60,011	148.2%	\$ 230,143	\$ 225,994	101.8%
Behavioral Energy Savings	-	231,065	0.0%	\$ 155,445	\$ 178,531	87.1%
Residential Programs - Total	1,752,900	3,793,631	46.2%	\$ 6,096,105	\$ 14,278,650	42.7%
Business Programs						
Business Energy Efficiency Rebate	810,344	2,331,877	34.8%	\$ 1,505,532	\$ 2,295,874	65.6%
Business Custom Incentive	260,462	1,536,889	16.9%	\$ 1,132,117	\$ 4,532,820	25.0%
Small Business Energy Savings	85,515	484,102	17.7%	\$ 211,232	\$ 1,638,193	12.9%
Business New Construction	94,353	391,884	24.1%	\$ 245,537	\$ 986,068	24.9%
Business Programs - Total	1,250,674	4,744,752	26.4%	\$ 3,094,418	\$ 9,452,956	32.7%
Other Programs						
Emerging Technology Program - Total	-	-	0.0%	\$ 306,002	\$ 931,000	32.9%
Year-to-Date Energy Savings and Program Expenses	3,003,574	8,538,383	35.2%	\$ 9,496,525	\$ 24,662,606	38.5%
Portfolio Administration						
Portfolio Technology				\$ 769,072	\$ 504,074	152.6%
Portfolio Marketing				\$ 472,508	\$ 1,071,289	44.1%
Portfolio Management				\$ 1,118,876	\$ 3,152,418	35.5%
EM&V				\$ 363,758	\$ 931,000	39.1%
Portfolio Administration - Total				\$ 2,724,214	\$ 5,658,781	48.1%
				\$ 12,220,739	\$ 30,321,387	40.3%
Department of Commerce and Economic Opportunity						
				\$ 6,003,222	\$ 10,107,000	59.4%
Grand Total for Plan Year 6	3,003,574	8,538,383	35.2%	\$ 18,223,961	\$ 40,428,387	45.1%

1/ Expenses reflect accruals and carry-overs from Plan Year 5