SAG Facilitator Introduction: October 30 SAG Meeting

Celia Johnson, SAG Facilitator October 30, 2024 Large Group SAG Meeting

2024 SAG Portfolio Planning Process

In 2024, SAG is focused on the Portfolio Planning Process

- A consensus-seeking process to discuss foundational issues to EE Portfolio Plan development with IL utilities
 - Utilities are responsible for planning, developing and implementing EE portfolios
 - Each utility (Ameren Illinois, ComEd, Nicor Gas, Peoples Gas & North Shore Gas) is required by statute to file a 2026-2029 EE Plan with the ICC for approval by March 1, 2025
 - Each utility will present a draft 2026-2029 EE Plan to SAG this fall
 - Following draft EE Plan presentations to SAG, there is an opportunity for any
 SAG participant to present feedback to each utility
 - Process concludes with individual utility negotiations with non-financially interested stakeholders

2024 SAG Portfolio Planning Process

SAG Planning Process occurs once every 4 years

- Majority of Large Group SAG meetings in 2024 focus on Planning Process
- SAG has an advisory role, including an opportunity for participants to share feedback and ideas with IL utilities
- Dedicated page on SAG website:

https://www.ilsag.info/meetings/portfolio-planning-process/

Purpose of October 30 SAG Meeting

- For interested stakeholders to share feedback on the Peoples Gas & North Shore Gas draft 2026-2029 EE Plan
 - Peoples Gas & North Shore Gas presented the preliminary draft 2026-2029 EE Plan to SAG on <u>October 8</u>
 - Stakeholders interested in presenting feedback to Peoples Gas & North Shore Gas were asked to send notice by Thursday, October 17
 - Feedback will be presented by:
 - Non-Financially Interested Negotiating Parties

Next Steps

Negotiation meetings between Peoples Gas & North Shore Gas and non-financially interested stakeholders begin on Thursday, November 14

Upcoming Large Group SAG Meetings

Wednesday, November 6

- Interested stakeholders present feedback on draft Nicor Gas EE Plan
 - **Deadline**: Interested stakeholders who want to present feedback on to Nicor Gas should notify the SAG Facilitator by Thursday, October 31

Tuesday, December 3 and Wednesday, December 4

 Independent evaluators for Illinois utilities present draft evaluation plans for 2025 program year

Contact Information

- SAG Facilitator Celia Johnson (<u>Celia Johnson Consulting</u>)
 - * Email: celia@celiajohnsonconsulting.com
 - Phone: (312) 659-6758
 - SAG Website: www.ILSAG.info