SAG Facilitator Introduction: October 1 SAG Meeting

Celia Johnson, SAG Facilitator

October 1, 2024 Large Group SAG Meeting

2024 SAG Portfolio Planning Process

- ► In 2024, SAG is focused on the Portfolio Planning Process
 - A consensus-seeking process to discuss foundational issues to EE Portfolio Plan development with IL utilities
 - Utilities are responsible for planning, developing and implementing EE portfolios
 - Each utility (Ameren Illinois, ComEd, Nicor Gas, Peoples Gas & North Shore Gas) is required by statute to file a 2026-2029 EE Plan with the ICC for approval by March 1, 2025
 - Each utility will present a draft 2026-2029 EE Plan to SAG this fall
 - Following draft EE Plan presentations to SAG, there is an opportunity for any
 SAG participant to present feedback to each utility
 - Process concludes with individual utility negotiations with non-financially interested stakeholders

2024 SAG Portfolio Planning Process

- SAG Planning Process occurs once every 4 years
 - Majority of Large Group SAG meetings in 2024 focus on Planning Process
 - SAG has an advisory role, including an opportunity for participants to share feedback and ideas with IL utilities
 - Dedicated page on SAG website: https://www.ilsag.info/meetings/portfolio-planning-process/

Purpose of October 1 SAG Meeting

- For interested stakeholders to share feedback on Ameren Illinois' draft 2026-2029 EE Plan
 - Ameren Illinois presented the preliminary draft 2026-2029 EE Plan to SAG on <u>September 10</u>
 - Stakeholders interested in presenting feedback to Ameren Illinois were asked to send notice by Thursday, September 19
 - Feedback to Ameren Illinois will be presented by:
 - IQ South EE Committee
 - Non-Financially Interested Negotiating Parties

Next Steps

Negotiation meetings between Ameren Illinois and nonfinancially interested stakeholders begin on Wednesday, October 9

Upcoming Large Group SAG Meetings

Tuesday, October 8

- ComEd presents draft 2026-2029 EE Plan
- Peoples Gas & North Shore Gas presents draft 2026-2029 EE Plan
- In-person at MEEA with teleconference option
- If you plan to attend in-person, please RSVP no later than Friday, October 4

Thursday, October 24

- Nicor Gas presents draft 2026-2029
 EE Plan
- Teleconference

Tuesday, October 29

- Interested stakeholders present feedback on draft ComEd EE Plan
- Teleconference

Wednesday, October 30

- Interested stakeholders present feedback on draft Peoples Gas & North Shore Gas EE Plan
- Teleconference

Wednesday, November 6

- Interested stakeholders present feedback on draft Nicor Gas EE Plan
- Teleconference

Additional Information

- SAG Facilitator Celia Johnson (<u>Celia Johnson Consulting</u>)
 - Email: celia@celiajohnsonconsulting.com
 - Phone: (312) 659-6758
 - SAG Website: www.ILSAG.info
- 2024 SAG Schedule
 - SAG Schedule Flowchart (updated 9/27)
 - See Announcements section on <u>SAG website homepage</u> for a list of upcoming meetings