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| Elementary Energy Education Kits Impact Evaluation Report  Energy Efficiency Plan: Program Year 2024  (1/1/2024-12/31/2024) | | | | | | | |
| Prepared for:  Nicor Gas Company  DRAFT  March 19, 2025 | | | | | | | |
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# Introduction

This report presents the results of the impact evaluation of the Elementary Energy Education (EEE) Kits program and a summary of the energy impacts for the total program and broken out by relevant measure and program structure details. The appendices present the impact analysis methodology and Illinois total resource cost (TRC) inputs. Program year 2024 covers January 1, 2024 through December 31, 2024

# Program Description

The EEE Kits program is offered jointly to schools served by Nicor Gas and ComEd. Nicor Gas claimed all gas savings and ComEd claimed all the electricity savings from the EEE Market Rate (MR)[[1]](#footnote-2) kits sent to the joint utility customers. Nicor Gas also offered this program to schools served by Nicor Gas and an electricity provider other than ComEd (Nicor Gas Only Kits), as well as jointly with Ameren Illinois under the Student Elementary Education Kits (SEEK Kits).

The program had 13,761 participants in 2024 and distributed 134,556 kits as shown in the following table.

Table 1. 2024 Volumetric Findings Detail

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Participation | Nicor Gas-ComEd Joint IE Kits | Nicor Gas-ComEd Joint MR Kits | Nicor Gas Only MR Kits | SEEK Kits | Total |
| Participants \* | 1,500 | 2,538 | 9,292 | 431 | 13,761 |
| Distributed Measures † | 25,500 | 22,842 | 83,628 | 2,586 | 134,556 |

*\* Participants are the quantity of kits distributed*  
*† Distributed Measures is the total quantity of measures distributed in the kits*

Source: Nicor Gas tracking data and evaluation team analysis.

Table 2 summarizes the installed measure quantities that are the basis for verified energy savings.

Table 2. 2024 Installed Measure Quantities

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Program Category | Program Path | Measure | Quantity Unit | Installed Quantity |
| Elementary Education Kits | SEEK Kit | Window Insulation Kit (5-pack) | Each | 4,500 |
|  |  | Low Flow Showerheads | Each | 1,500 |
|  |  | Closed Foam Weatherstripping (17' Roll) | Each | 1,500 |
|  |  | Self-Adhesive Door Sweep | Each | 1,500 |
|  |  | Shower Timer | Each | 1,500 |
|  |  | Low Flow Aerators (Bathroom) | Each | 1,500 |
|  |  | Low Flow Aerators (Kitchen) | Each | 25,500 |
|  |  | Temperature Setback Card | Each | 15,000 |
| Elementary Education Kits | Nicor Gas-ComEd Joint IE Kit | Low Flow Showerheads | Each | 5,076 |
|  |  | Shower Timer | Each | 2,538 |
|  |  | Low Flow Aerators (Bathroom) | Each | 2,538 |
|  |  | Low Flow Aerators (Kitchen) | Each | 2,538 |
|  |  | Temperature Setback Card | Each | 2,538 |
| Elementary Education Kits | Nicor Gas-ComEd Joint MR Kit | 1/2" Pipe Insulation | Each | 2,538 |
|  |  | Bath Aerator, 1.0 gpm | Each | 2,538 |
|  |  | Kitchen Aerator, 1.5 gpm | Each | 2,538 |
|  |  | Shower Timer | Each | 18,584 |
|  |  | Showerhead, 1.5 gpm | Each | 9,292 |
|  |  | Door Sweep | Each | 9,292 |
|  |  | Weatherstripping | Each | 9,292 |
|  |  | Outlet Gaskets | Each | 9,292 |
| Elementary Education Kits | Nicor Gas Only Kit | Low Flow Aerators (Bathroom) | Each | 9,292 |
|  |  | Low Flow Aerators (Kitchen) | Each | 9,292 |
|  |  | Low Flow Showerheads | Each | 9,292 |
|  |  | Shower Timer | Each | 862 |
|  |  | Window Insulation Kit (5-pack) | Each | 431 |
|  |  | Temperature Setback Card | Each | 431 |
|  |  | Closed Foam Weatherstripping (17' Roll) | Each | 431 |
|  |  | Self-Adhesive Door Sweep | Each | 431 |

Source: Nicor Gas tracking data and evaluation team analysis.

# Program Savings Detail

Table 3 summarizes the energy savings the EEE Kits Program achieved for each kit type in 2024.

Table 3. 2024 Annual Energy Savings Summary

| Program Category | Program Path | Ex Ante Gross Savings (Therms) | Verified Gross RR\* | Verified Gross Savings (Therms | NTG† | NSPO‡ | Verified Net Savings (Therms) |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Elementary Education Kits | SEEK Kit | 49,813 | 100% | 49,813 | 1.00 | N/A | 49,813 |
|  | Nicor ComEd Joint IE Kits | 59,585 | 100% | 59,813 | 1.00 | N/A | 59,813 |
|  | Nicor Gas-ComEd Joint MR Kits | 229,782 | 100% | 230,647 | 1.00 | 1.048 | 241,718 |
|  | Nicor Gas Only Kits | 7,146 | 64% | 4,570 | 1.00 | 1.048 | 4,789 |
| **Total or Weighted Average** | | **346,326** | **100%** | **344,843** | **1.00** |  | **356,134** |

\* Realization Rate (RR) is the ratio of verified gross savings to ex ante gross savings, based on evaluation research findings.

† NTG, Net to Gross is the deemed value available on the SAG website: <https://www.ilsag.info/evaluator-ntg-recommendations-for-2024/>. Disadvantaged communities (DAC) designated sites based on census tract have an NTG of 1.00. This program did not have DAC designated sites.

‡ The non-income eligible market rate net savings were multiplied by a deemed non-participant spillover (NPSO) factor of 1.048.

Source: Evaluation team analysis.

# Program Savings by Measure

The EEE Kits Joint program (IE and MR) and SEEK Kits includes eight measures and the EEE Kits Gas Only program includes five measures as shown in the following table. The window insulation kit (5-pack) and low flow showerheads measures contributed the most savings for joint kit types. The low flow showerhead and shower timer measures contributed the most savings for gas only kit type.

Table 4. 2024 Annual Energy Savings by Measure

| Program Category | Program Path | Savings Category | Ex Ante Gross Savings (Therms) | Verified Gross RR\* | Verified Gross Savings (Therms) | NTG† | NSPO‡ | Verified Net Savings (Therms) |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Elementary Education Kits | **SEEK Kit** | 1/2" Pipe Insulation | 2,664 | 100% | 2,664 | 1.00 | N/A | 2,664 |
|  |  | Bath Aerator, 1.0 gpm | 1,448 | 100% | 1,448 | 1.00 | N/A | 1,448 |
|  |  | Kitchen Aerator, 1.5 gpm | 11,436 | 100% | 11,436 | 1.00 | N/A | 11,436 |
|  |  | Shower Timer | 7,105 | 100% | 7,105 | 1.00 | N/A | 7,105 |
|  |  | Showerhead, 1.5 gpm | 16,190 | 100% | 16,190 | 1.00 | N/A | 16,190 |
|  |  | Door Sweep | 4,131 | 100% | 4,131 | 1.00 | N/A | 4,131 |
|  |  | Weatherstripping | 4,700 | 100% | 4,700 | 1.00 | N/A | 4,700 |
|  |  | Outlet Gaskets | 2,139 | 100% | 2,139 | 1.00 | N/A | 2,139 |
|  |  | ***SEEK Kit subtotal*** | ***49,813*** | ***100%*** | ***49,813*** | ***1.00*** | **N/A** | ***49,813*** |
| Elementary Education Kits | ***Nicor Gas-ComEd Joint IE Kit*** | Window Insulation Kit (5-pack) | 15,406 | 100% | 15,402 | 1.00 | N/A | 15,402 |
|  |  | Low Flow Showerheads | 14,190 | 100% | 14,190 | 1.00 | N/A | 14,190 |
|  |  | Closed Foam Weatherstripping (17' Roll) | 9,302 | 100% | 9,301 | 1.00 | N/A | 9,301 |
|  |  | Self-Adhesive Door Sweep | 8,203 | 100% | 8,202 | 1.00 | N/A | 8,202 |
|  |  | Shower Timer | 8,015 | 100% | 8,014 | 1.00 | N/A | 8,014 |
|  |  | Low Flow Aerators (Bathroom) | 2,279 | 100% | 2,281 | 1.00 | N/A | 2,281 |
|  |  | Low Flow Aerators (Kitchen) | 1,888 | 100% | 1,888 | 1.00 | N/A | 1,888 |
|  |  | Temperature Setback Card | 302 | 177% | 535 | 1.00 | N/A | 535 |
|  |  | ***Nicor ComEd Joint IE Kit Subtotal*** | ***59,585*** | ***100%*** | ***59,813*** | ***1.00*** | **N/A** | ***59,813*** |
|  | **Nicor Gas-ComEd Joint MR Kits** | Low Flow Aerators (Bathroom) | *8,344* | 100% | *8,344* | 1.00 | *1.048* | 8,745 |
|  |  | Low Flow Aerators (Kitchen) | *6,913* | 100% | *6,913* | 1.00 | *1.048* | 7,245 |
|  |  | Low Flow Showerheads | *51,952* | 100% | *51,952* | 1.00 | *1.048* | 54,446 |
|  |  | Shower Timer | *29,344* | 100% | *29,344* | 1.00 | *1.048* | 30,753 |
|  |  | Temperature Setback Card | *1,106* | 177% | *1,961* | 1.00 | *1.048* | 2,055 |
|  |  | Closed Foam Weatherstripping (17' Roll) | *37,345* | 100% | *37,345* | 1.00 | *1.048* | 39,138 |
|  |  | Self-Adhesive Door Sweep | *32,940* | 100% | *32,940* | 1.00 | *1.048* | 34,521 |
|  |  | Window Insulation Kit (5-pack) | *61,838* | 100% | *61,848* | 1.00 | *1.048* | 64,817 |
|  |  | **Nicor Gas-ComEd Joint MR Kits Subtotal** | ***229,782*** | ***100%*** | ***230,647*** | ***1.00*** | *1.048* | ***241,718*** |
|  | **Nicor Gas Only Kits** | Low Flow Aerators (Bathroom) | *605* | 64% | *387* | 1.00 | 1.048 | 406 |
|  |  | Low Flow Aerators (Kitchen) | *502* | 64% | *321* | 1.00 | 1.048 | 336 |
|  |  | Low Flow Showerheads | *3,769* | 64% | *2,410* | 1.00 | 1.048 | 2,526 |
|  |  | Shower Timer | *2,129* | 64% | *1,361* | 1.00 | 1.048 | 1,426 |
|  |  | Temperature Setback Card | *142* | 64% | *91* | 1.00 | 1.048 | 95 |
|  |  | **Nicor Gas Only Kits Subtotal** | ***7,146*** | **64%** | ***4,570*** | 1.00 | *1.048* | **4,789** |
| **Total or Weighted Average** | | | **346,326** | **100%** | **344,843** | **1.00** |  | **356,134** |

Source: Evaluation team analysis.

# Impact Analysis Findings and Recommendations

## Impact Parameter Estimates

Table 5 shows the unit Therm savings and realization rate findings by measure from our review. The realization rate is the ratio of the verified savings to the ex-ante savings. Following the table, we provide findings and recommendations, including a discussion of all measures with realization rates above or below 100%. Appendix A. provides a description of the impact analysis methodology.

Table 5. Verified Gross Savings Parameters

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Measure | Unit Basis | Ex Ante Gross (therms/unit) | Verified Gross (therms/unit) | Realization Rate | Data Source(s) |
| Window Insulation Kit (5-pack) | Each | 6.655 | 6.656 | 100% | Illinois TRM, v12.0†, Section 5.6.1 and PTD\* |
| Low Flow Showerheads | Each | 5.591 | 5.591 | 100% | Illinois TRM, v12.0, Section 5.4.5 and PTD |
| Closed Foam Weatherstripping (17' Roll) | Each | 4.019 | 4.019 | 100% | Illinois TRM, v12.0†, Section 5.6.1 and PTD\* |
| Self-Adhesive Door Sweep | Each | 3.545 | 3.545 | 100% | Illinois TRM, v12.0†, Section 5.6.1 and PTD\* |
| Shower Timer | Each | 3.158 | 3.158 | 100% | Illinois TRM, v12.0, Section 5.4.9 and PTD |
| Low Flow Aerators (Kitchen) | Each | 0.744 | 0.744 | 100% | Illinois TRM, v12.0, Section 5.4.4 and PTD |
| Low Flow Aerators (Bathroom) | Each | 0.449 | 0.449 | 100% | Illinois TRM, v12.0, Section 5.4.4 and PTD |
| Temperature Setback Card | Each | 0.119 | 0.211 | 177% | Illinois TRM, v12.0, Section 5.4.6 and PTD |
| Showerhead, 1.5 gpm | Each | 10.79 | 10.79 | 100% | Illinois TRM, v12.0†, Section 5.4.5 and PTD |
| Kitchen Aerator, 1.5 gpm | Each | 7.62 | 7.62 | 100% | Illinois TRM, v12.0†, Section 5.4.4 and PTD |
| Shower Timer | Each | 4.74 | 4.74 | 100% | Illinois TRM, v12.0†, Section 5.4.9 and PTD |
| Door Sweep | Each | 2.75 | 2.75 | 100% | Illinois TRM, v12.0†, Section 5.6.1 and PTD |
| Bath Aerator, 1.0 gpm | Each | 0.97 | 0.97 | 100% | Illinois TRM, v12.0†, Section 5.4.4 and PTD |
| 1/2" Pipe Insulation | Each | 0.59 | 0.59 | 100% | Illinois TRM, v12.0†, Section 5.4.1 and PTD |
| Weatherstripping | Each | 0.18 | 0.18 | 100% | Illinois TRM, v12.0†, Section 5.6.1 and PTD |
| Outlet Gaskets | Each | 0.14 | 0.14 | 100% | Illinois TRM, v12.0†, Section 5.6.1 and PTD |

\* Program Tracking Data (PTD) provided by Nicor Gas, extract dated January 30, 2025.

† State of Illinois Technical Reference Manual version 12.0 from <http://www.ilsag.info/technical-reference-manual.html>.

‡ Project files and monthly billing data provided by Nicor Gas. Where conducted, on-site or telephone interview data collected by Guidehouse.

## Findings and Recommendations

**Finding 1.** The tracking data ex-ante calculations for the Nicor Gas Only kits were inconsistent with the IC calculators for the measures in the kit. The evaluation team used the IL-TRM v12.0 algorithms and assumptions for a kit containing the measures listed below. The verified savings matched the IC calculators for all measures, except the temperature setback card, which is discussed in Finding 2. This finding resulted in a 64% gross realization rate for the Nicor Gas Only kits, which were 1.3% of the programs verified savings.

* (2) Bathroom Aerator (1 GPM)
* (1) Kitchen Aerator (1.5 GPM)
* (1) Low-Flow Showerhead (1.5 GPM)
* (1) Shower Timer
* (1) Temperature Setback Card

**Recommendation 1.** Ensure that ex-ante savings within the tracking data are consistent with the savings from the IC calculators.

**Finding 2.** For the Temperature Setback Card measure, the IC Calculator used the deemed fossil fuel savings provided in IL-TRM v12.0 corresponding to an ‘Other’ system type (which refers to fuel types other than Electric or Gas, e.g., fuel oil). The evaluation team used the algorithm provided in Section 5.4.6 of the IL TRM v12.0 utilizing the pre and post hot water setpoint temperatures corresponding to a ‘Gas’ system type when calculating Therms savings. This adjustment led to a measure level RR of 177% for the temperature setback card in Nicor Gas-ComEd Joint IE and MR kits.

**Recommendation 2.**  Use the pre and post hot water temperature setpoints corresponding to a ‘Gas’ system type.

##### Appendix A. Impact Analysis Methodology

The evaluation team verified unit savings for each program measure using the impact algorithm sources found in the IL TRM v12.0. Table A‑1 presents the key parameters and the references used in the verified gross and net savings calculations.

Table A‑1. Impact Parameters

|  |  |  |
| --- | --- | --- |
| Gross Savings Input Parameters | Deemed Input Parameters | Source\* |
| Closed Foam Weatherstripping (17' Roll) | ADJRxAirsealing, ISR, %FossilHeat, Δtherms\_wx | IL-TRM, v12.0, Section 5.6.1 |
| Self-Adhesive Door Sweep | ADJRxAirsealing, ISR, %FossilHeat, Δtherms\_sweep | IL-TRM, v12.0, Section 5.6.1 |
| Shower Timer | L\_base, Showers per capita per day (SPCD), GPH, EPG\_gas, %FossilDHW, GPM, L\_timer, Household, Usage Factor, %SF, %MF | IL-TRM, v12.0, Section 5.4.9 |
| Low Flow Showerheads | GPM\_base, GPM\_low, L\_base, L\_low, Showerheads per household (SPH), showers per capita per day (SPCD), EPG\_gas, %FossilDHW, Household, ISR, %SF, %MF | IL-TRM, v12.0, Section 5.4.5 |
| Low Flow Aerators (Bathroom) | GPM\_base, GPM\_low, L\_base, L\_low, faucets per household (FPH), drain factor (DF), EPG\_gas, %FossilDHW, Household, ISR, %SF, %MF | IL-TRM, v12.0, Section 5.4.4 |
| Low Flow Aerators (Kitchen) | GPM\_base, GPM\_low, L\_base, L\_low, faucets per household (FPH), drain factor (DF), EPG\_gas, %FossilDHW, Household, ISR, %SF, %MF | IL-TRM, v12.0, Section 5.4.4 |
| Temperature Setback Card | U (Overall heat transfer coefficient of tank), A (Surface area of storage tank), Tpre, Tpost, Hours, RE\_gas, %FossilDHW, ISR | IL-TRM, v12.0, Section 5.4.6 |
| ½" Pipe Insulation | ΔTherm,%FossilDHW, ISR | Illinois TRM, v12.0, Section 5.4.1 |
| Outlet gaskets | ADJ\_RxAirsealing, ISR, Δthermsgasket, %FossilHeat, %SF, %MF | Illinois TRM, v12.0, Section 5.6.1 |
| Window Insulation Kit (5-Pack) | ADJRxAirsealing, ISR, %FossilHeat, Δtherms\_windows, %SF, %MF | Illinois TRM, v12.0, Section 5.6.1 |

Source: Evaluation team analysis.

##### Appendix B. Program Specific Inputs for the Illinois TRC

Table B‑1 shows the Total Resource Cost (TRC) cost-effectiveness analysis inputs available at the time of producing this impact evaluation report. Additional required cost data (e.g., measure costs, program level incentive and non-incentive costs) are not included in this table and will be provided to the evaluation team later. Guidehouse will include annual and lifetime water savings and greenhouse gas reductions in the end of year summary report.

Table B‑1. Verified Cost Effectiveness Inputs

| **Program Path** | **Savings Category** | **DAC Project\*** | **Units** | **Quantity** | **Effective Useful Life** | **Early Replacement Flag** | **Ex Ante Gross Savings (Therms)** | **Verified Gross Savings (Therms)** | **Verified Net Savings (Therms)** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SEEK Kit** | 1/2" Pipe Insulation | FALSE | Each | 4,500 | 15.00 | NO | 2,664 | 2,664 | 2,664 |
|  | Bath Aerator, 1.0 gpm | FALSE | Each | 1,500 | 10.00 | NO | 1,448 | 1,448 | 1,448 |
|  | Kitchen Aerator, 1.5 gpm | FALSE | Each | 1,500 | 10.00 | NO | 11,436 | 11,436 | 11,436 |
|  | Shower Timer | FALSE | Each | 1,500 | 2.00 | NO | 7,105 | 7,105 | 7,105 |
|  | Showerhead, 1.5 gpm | FALSE | Each | 1,500 | 10.00 | NO | 16,190 | 16,190 | 16,190 |
|  | Door Sweep | FALSE | Each | 1,500 | 20.00 | NO | 4,131 | 4,131 | 4,131 |
|  | Weatherstripping | FALSE | Each | 25,500 | 20.00 | NO | 4,700 | 4,700 | 4,700 |
|  | Outlet Gaskets | FALSE | Each | 15,000 | 20.00 | NO | 2,139 | 2,139 | 2,139 |
| **Nicor Gas-ComEd Joint IE Kits** | Window Insulation Kit (5-pack) | FALSE | Each | 5,076 | 1.00 | NO | 15,406 | 15,402 | 15,402 |
|  | Low Flow Showerheads | FALSE | Each | 2,538 | 10.00 | NO | 14,190 | 14,190 | 14,190 |
|  | Closed Foam Weatherstripping (17' Roll) | FALSE | Each | 2,538 | 20.00 | NO | 9,302 | 9,301 | 9,301 |
|  | Self-Adhesive Door Sweep | FALSE | Each | 2,538 | 20.00 | NO | 8,203 | 8,202 | 8,202 |
|  | Shower Timer | FALSE | Each | 2,538 | 2.00 | NO | 8,015 | 8,014 | 8,014 |
|  | Low Flow Aerators (Bathroom) | FALSE | Each | 2,538 | 10.00 | NO | 2,279 | 2,281 | 2,281 |
|  | Low Flow Aerators (Kitchen) | FALSE | Each | 2,538 | 10.00 | NO | 1,888 | 1,888 | 1,888 |
|  | Temperature Setback Card | FALSE | Each | 2,538 | 2.00 | NO | 302 | 535 | 535 |
| **Nicor Gas-ComEd Joint MR Kits** | Window Insulation Kit (5-pack) | FALSE | Each | 9,292 | 1.0 | NO | 8,344 | 8,344 | 8,745 |
|  | Low Flow Showerheads | FALSE | Each | 9,292 | 10.0 | NO | 6,913 | 6,913 | 7,245 |
|  | Closed Foam Weatherstripping (17' Roll) | FALSE | Each | 9,292 | 20.0 | NO | 51,952 | 51,952 | 54,446 |
|  | Self-Adhesive Door Sweep | FALSE | Each | 9,292 | 20.0 | NO | 29,344 | 29,344 | 30,753 |
|  | Shower Timer | FALSE | Each | 9,292 | 2.0 | NO | 1,106 | 1,961 | 2,055 |
|  | Low Flow Aerators (Bathroom) | FALSE | Each | 18,584 | 10.0 | NO | 37,345 | 37,345 | 39,138 |
|  | Low Flow Aerators (Kitchen) | FALSE | Each | 9,292 | 10.0 | NO | 32,940 | 32,940 | 34,521 |
|  | Temperature Setback Card | FALSE | Each | 9,292 | 2.0 | NO | 61,838 | 61,848 | 64,817 |
| **Nicor Gas Only Kits** | Low Flow Showerheads | FALSE | Each | 431 | 10.0 | NO | 605 | 387 | 406 |
|  | Shower Timer | FALSE | Each | 431 | 2.0 | NO | 502 | 321 | 336 |
|  | Low Flow Aerators (Bathroom) | FALSE | Each | 862 | 10.0 | NO | 3,769 | 2,410 | 2,526 |
|  | Low Flow Aerators (Kitchen) | FALSE | Each | 431 | 10.0 | NO | 2,129 | 1,361 | 1,426 |
|  | Temperature Setback Card | FALSE | Each | 431 | 2.0 | NO | 142 | 91 | 95 |
| **Total or Weighted Average** | |  |  |  | **10.7** |  | **346,326** | **344,843** | **356,134** |

\* This program did not have DAC designated sites.

Source: Evaluation team analysis.

1. In this report, unless stated otherwise, IE refers to Income Eligible and MR refers to Market Rate. [↑](#footnote-ref-2)